

## CLYDE TOWNSHIP BUDGET REPORT

### REVENUES

	<b>2007-2008 BUDGET</b>	<b>APPROVED 2008-2009 BUDGET</b>
OPERATING PROPERTY TAXES	36000.00	38000.00
FIRE - PROPERTY TAXES	84000.00	88000.00
ROADS - PROPERTY TAXES	84000.00	88000.00
AMBULANCE - PROPERTY TAXES	21000.00	22000.00
DELINQUENT PROPERTY TAXES	38000.00	39000.00
TAX ADMINISTRATION FEES	14000.00	15000.00
PENALTIES / INTEREST ON TAXES	1100.00	500.00
NON-BUSINESS LICENSES / PERMITS	1200.00	1000.00
SWAMP TAX	7800.00	7800.00
STATE SHARED REVENUES - SALES TAX	155000.00	150000.00
METRO ACT PAYMENT	2700.00	2600.00
LANDFILL / SERVICES RENDERED	11000.00	15000.00
ZONING BOARD OF APPEALS	1200.00	3000.00
PLANNING BOARD REVENUES	1200.00	1200.00
LAND SPLIT FEES	300.00	450.00
FINES - ORDINANCES/FIRE	500.00	2000.00
RENT AND ROYALTIES	750.00	750.00
HIGHWAY LIGHTING REIMBURSEMENT ( Taxes)	1200.00	1300.00
LANDFIL REIMBURSEMENT ( Ganges / Manlius)	1500.00	1500.00
ELECTION REIMBURSEMENT	800.00	1500.00
CEMETERY FEES REIMBURSEMENT	1500.00	1500.00
MISCELLANEOUS	200.00	200.00
VALLEY FIRE DISTRICT REIMBURSEMENT	5000.00	15000.00
CD SAVINGS INTEREST	26000.00	20000.00
SAVINGS	272490.00	348215.00
<b>TOTALS:</b>	<b>768440.00</b>	<b>863515.00</b>