

CLYDE TOWNSHIP BUDGET REPORT

REVENUES

| | 2006-2007 BUDGET | APROVED 2007-2008 BUDGET |
|---|-----------------------------|---|
| OPERATING PROPERTY TAXES | 34000.00 | 36000.00 |
| FIRE - PROPERTY TAXES | 77000.00 | 84000.00 |
| ROADS - PROPERTY TAXES | 77000.00 | 84000.00 |
| AMBULANCE - PROPERTY TAXES | 19500.00 | 21000.00 |
| DELINQUENT PROPERTY TAXES | 39000.00 | 38000.00 |
| TAX ADMINISTRATION FEES | 13000.00 | 14000.00 |
| PENALTIES / INTEREST ON TAXES | 100.00 | 1100.00 |
| NON-BUSINESS LICENSES / PERMITS | 1200.00 | 1200.00 |
| SWAMP TAX | 7800.00 | 7800.00 |
| STATE SHARED REVENUES - SALES TAX | 158000.00 | 155000.00 |
| METRO ACT PAYMENT | 2000.00 | 2700.00 |
| LANDFILL / SERVICES RENDERED | 10000.00 | 11000.00 |
| ZONING BOARD OF APPEALS | 1200.00 | 1200.00 |
| PLANNING BOARD REVENUES | 400.00 | 1200.00 |
| LAND SPLIT FEES | 150.00 | 300.00 |
| FINES - ORDINANCES/FIRE | 3000.00 | 500.00 |
| RENT AND ROYALTIES | 500.00 | 750.00 |
| HIGHWAY LIGHTING REIMBURSEMENT (Taxes) | 1000.00 | 1200.00 |
| LANDFIL REIMBURSEMENT (Ganges / Manlius) | 800.00 | 1500.00 |
| ELECTION REIMBURSEMENT | 1600.00 | 800.00 |
| CEMETERY FEES REIMBURSEMENT | 6000.00 | 1500.00 |
| MISCELLANEOUS | 200.00 | 200.00 |
| VALLEY FIRE DISTRICT REIMBURSEMENT | 2400.00 | 5000.00 |
| CD SAVINGS INTEREST | 15000.00 | 26000.00 |
| SAVINGS | 297590.00 | 272490.00 |
| TOTALS: | 768440.00 | 768440.00 |