

CLYDE TOWNSHIP BUDGET REPORT

BUDGET EXPENDITURES

	2007-2008 BUDGET	APPROVED 2008-2009 BUDGET
<u>TOWNSHIP BOARD 101-101</u>		
702 - SALARY (Trustees \$250 per meeting)	5400.00	6000.00
726 - SUPPLIES	1000.00	1000.00
801 - PROFESSIONAL SERVICES	12000.00	12000.00
850 - COMMUNICATIONS	50.00	50.00
860 - TRANSPORTATION	50.00	50.00
900 - PRINTING & PUBLICATIONS	250.00	500.00
910 - WORKER'S COMPENSATION	5000.00	6000.00
956 - MISCELLANEOUS	200.00	200.00
957 - MEDICARE	3000.00	3000.00
957 - SOCIAL SECURITY	<u>7000.00</u>	<u>8000.00</u>
	33950.00	36800.00
<u>SUPERVISOR 101-171</u>		
702 - SALARY (\$1425 Month)	16500.00	17100.00
726 - SUPPLIES	200.00	200.00
850 - COMMUNICATIONS	200.00	200.00
860 - TRANSPORTATION	50.00	50.00
900 - PRINTING & PUBLICATIONS	50.00	50.00
956 - MISCELLANEOUS	50.00	50.00
970 - EQUIPMENT & REPAIRS	500.00	500.00
971 - CAPITAL OUTLAY	<u>500.00</u>	<u>500.00</u>
	18050.00	18650.00
<u>ELECTION DEPARTMENT 101-191</u>		
702 - SALARY (Chairperson \$18, Workers \$13 per hour)	2000.00	5000.00
726 - SUPPLIES	250.00	1000.00
801 - PROFESSIONAL SERVICES	1500.00	3000.00
860 - TRANSPORTATION	50.00	300.00
900 - PRINTING & PUBLICATIONS	2000.00	3000.00
956 - MISCELLANEOUS	50.00	50.00
970 - EQUIPMENT & REPAIRS	<u>250.00</u>	<u>1000.00</u>
	6100.00	13350.00
<u>ASSESSOR 101-202</u>		
726 - SUPPLIES	500.00	500.00
801 - PROFESSIONAL SERVICES	2000.00	2000.00
802 - ASSESSOR SERVICES (\$1450 Month)	16800.00	17400.00
836 - TAX STATEMENT PREPARATION	3000.00	3000.00
837 - TAX TRIBUNAL REFUND	500.00	500.00
850 - COMMUNICATIONS	50.00	50.00
860 - TRANSPORTATION	50.00	50.00

900 - PRINTING & PUBLICATIONS	200.00	200.00
956 - MISCELLANEOUS	50.00	50.00
970 - EQUIPMENT & REPAIRS	<u>500.00</u>	<u>500.00</u>
	23650.00	24250.00

SPECIAL TAX DISTRICT 101-210

703 - BOARD REPRESENTATIVES	250.00	250.00
801 - PROFESSIONAL SERVICES	0.00	0.00
900 - PRINTING & PUBLICATIONS	<u>0.00</u>	<u>0.00</u>
	250.00	250.00

CLERK 101-215

702 - SALARY (\$1625 Month)	18900.00	19500.00
702 - SALARY - Deputy Clerk (\$15 hr.)	500.00	500.00
726 - SUPPLIES	700.00	700.00
850 - COMMUNICATIONS	200.00	200.00
860 - TRANSPORTATION	100.00	100.00
910 - INSURANCE	100.00	100.00
956 - MISCELLANEOUS	100.00	100.00
970 - EQUIPMENT & REPAIRS	<u>500.00</u>	<u>500.00</u>
	21100.00	21700.00

BOARD OF REVIEW 101-247

702 - SALARY (\$75.00 per day)	2100.00	2100.00
726 - SUPPLIES	25.00	50.00
860 - TRANSPORTATION (\$30.00 per year)	100.00	100.00
900 - PRINTING & PUBLICATIONS	500.00	750.00
956 - MISCELLANEOUS	<u>25.00</u>	<u>25.00</u>
	2750.00	3025.00

TREASURER 101-253

702 - SALARY (\$1550 Month)	18000.00	18600.00
702 - SALARY - Deputy Treasurer (\$15 hr)	500.00	500.00
726 - SUPPLIES	700.00	700.00
850 - COMMUNICATIONS	200.00	200.00
860 - TRANSPORTATION	100.00	100.00
910 - INSURANCE	100.00	100.00
956 - MISCELLANEOUS	100.00	100.00
970 - EQUIPMENT & REPAIRS	<u>500.00</u>	<u>1000.00</u>
	20200.00	21300.00

TOWNSHIP HALL 101-265

772 - FUEL & FURNACE	5000.00	5000.00
850 - COMMUNICATIONS	1500.00	1500.00
910 - INSURANCE	7000.00	8000.00
920 - CONSUMERS ENERGY	1000.00	1000.00
930 - MAINTENANCE (Mowing \$75.00 p/t, \$16 hr Cleaning)	4500.00	4500.00
956 - MISCELLANEOUS	100.00	100.00
971 - CAPITAL OUTLAY	<u>100000.00</u>	<u>175000.00</u>
	119100.00	195100.00

CEMETARY 101-276

702 - SALARY - Cemetary Board (\$75 per meeting)	500.00	500.00
703 - SALARY - Cemetary Service Fees	1000.00	1000.00
705 - SALARY - Cemetary Sexton (\$200 Month)	2100.00	2400.00
726 - SUPPLIES	300.00	300.00
802 - CONTRACTED SERVICE (\$300,\$450,\$600)	5000.00	3000.00
860 - TRANSPORTATION	0.00	0.00
900 - PRINTING & PUBLICATION	0.00	0.00
930 - REPAIRS & MAINTENANCE	<u>7000.00</u>	<u>7000.00</u>
	15900.00	14200.00

POLICE DEPARTMENT 101-301

702 - SALARY	0.00	0.00
703 - DANGEROUS BUILDING OFFICER (\$125 per Meeting)	250.00	250.00
726 - SUPPLIES	100.00	100.00
801 - CONTRACTED SERVICES	8000.00	8000.00
802 - ORDINANCE ENFORCEMENT	12000.00	12000.00
900 - PRINTING & PUBLICATIONS	500.00	500.00
940 - DANGEROUS BUILDING EXCAVATION	<u>0.00</u>	<u>0.00</u>
	20850.00	20850.00

AMBULANCE SERVICE 101-302

702 - SALARY (Rep \$75 per meeting+\$500 annual)	750.00	1000.00
801 - CONTRACTED SERVICES	<u>13000.00</u>	<u>17000.00</u>
	13750.00	18000.00

FIRE DEPARTMENT 101-336

702 - SALARY - Firemen (\$17 meeting, \$17 hourly fire calls)	17500.00	25000.00
703 - SALARY - Fire Board (\$500.00 year + \$75 per meet)	750.00	1000.00
704 - SALARY - Fire Dept Officers	12200.00	12200.00
726 - SUPPLIES	2000.00	2000.00
801 - CONTRACTED SERVICES - Fennville Area Fire Dept	43500.00	50000.00
802 - GRANT MATCH	5000.00	5000.00
860 - TRANSPORTATION	3000.00	3000.00
900 - PRINTING & PUBLICATION	100.00	100.00
910 - INSURANCE	13000.00	15000.00
920 - CONSUMER ENERGY - LIGHTS	2000.00	3000.00
930 - REPAIRS & MAINTENANCE	7000.00	9000.00
956 - MISCELLANEOUS	150.00	150.00
970 - CAPTIAL OUTLAY	<u>25000.00</u>	<u>5000.00</u>
	131200.00	130450.00

ZONING BOARD OF APPEALS 101-380

702 - SALARIES (Chair \$110, Secretary \$105, Members \$75)	2000.00	3000.00
726 - SUPPLIES	50.00	50.00
801 - PROFESSIONAL SERVICES	2000.00	2000.00
900 - PRINTING & PUBLICATION	<u>500.00</u>	<u>500.00</u>
	4550.00	5550.00

<u>ZONING INSPECTOR 101-382-702</u>	7500.00	7500.00
<u>HIGHWAY & STREETS 101-446</u>		
930 - REPAIRS & MAINTENANCE	287900.00	287900.00
<u>LANDFIL 101-526</u>		
702 - SALARY - \$75 per day	4000.00	4000.00
702 - SALARY - (Quarterly Mtg Rep - \$75 per meeting)	500.00	500.00
726 - SUPPLIES	300.00	300.00
850 - COMMUNICATIONS	900.00	900.00
860 - TRANSPORTATION	20.00	20.00
900 - PRINTING & PUBLICATION	20.00	20.00
930 - REPAIRS & MAINTENANCE (Dumpsters)	15000.00	15000.00
956 - MISCELLANEOUS	100.00	100.00
970 - CAPITAL OUTLAY	<u>1000.00</u>	<u>1000.00</u>
	21840.00	21840.00
<u>PLANNING BOARD 101-805</u>		
702 - SALARIES (Chair \$110, Secretary \$105, Members \$75)	7000.00	8000.00
726 - SUPPLIES	300.00	300.00
801 - ATTORNEY / LAND USE PLAN	8000.00	10000.00
900 - PRINTING & PUBLICATION	<u>2500.00</u>	<u>2500.00</u>
	17800.00	20800.00
DISTRICT LIGHTING 101-999-264	1300.00	1300.00
HIGHWAY LIGHTING 101-999-920	700.00	700.00
TOTALS:	768440.00	863515.00