

Approved Minutes of the Clyde Township Budget Hearing – February 9, 2011.

The annual budget hearing of the 2010-2011 Budget of the Clyde Township was held at the Township Hall on Wednesday, February 9, 2011. The meeting was called to order at 6:30 p.m.

Audience: Glen Alderink, Judy and Jim Zwiers

Roll Call: Members present – Tom Giles, Bob Larsen, Chris McKellips, Bernie McLeod, and Cathy Ptak. All members present.

The proposed 2011-2012 budget was presented. Some budget items remained the same as the 2010-2011 budgets with the following exceptions:

- 1) 101-101 Township Board – Add Line Item #703, Other Board Services in the amount of \$2,500.
- 2) 101-171 Township Supervisor – Decrease Communications from \$200 to \$50.00; Decrease Equipment & Repairs from \$500 to \$50; Decrease Capital Outlay from \$500 to \$50.
- 3) 101-191 Election Department – Decrease Salary from \$5,000 to \$3,000; Decrease Professional Services from \$3,000.
- 4) 101-202 Assessor – Increase Assessor Services from \$18,600 to \$19,200; Increase At Large Drains from \$1,000 to \$20,000.
- 5) 101-210 Special Tax District – Remain the same.
- 6) 101 Clerk- Increase Supplies from \$700 to \$900; Decrease Communications from \$200 to \$50; Decrease Transportation from \$100 to \$50; Decrease Insurance from \$100 to \$50; Increase Equipment & Repairs from \$500 to \$2,500.
- 7) 101-247 Board of Review – Increase Supplies from \$50 to \$100.
- 8) 101-253 Treasurer – Increase Supplies from \$700 to \$900; Decrease Communications from \$200 to \$50; Decrease Transportation from \$100 to \$50; Decrease Insurance from \$100 to \$50.
- 9) 101-265 Township Hall – Increase Supplies from \$1,000 to \$2,000; Increase Consumers Energy from \$4,000 to \$5,500; Decrease Capital Outlay from \$5,000 to \$2,500.
- 10) 101-276 Cemetery – Remain the same.
- 11) 101-301 Zoning/Ordinance Enforcement – Reduce Contracted Services from \$5,000 to \$3,000; Ordinance Enforcement from \$10,000 to \$7,000.
- 12) 101-302 Ambulance Service – Decrease Contracted Services from \$17,000 to \$15,000.
- 13) 101-336 Fire Department – Add Insurance \$3,000.
- 14) 101-380 Zoning Board of Appeals – Remain the same.
- 15) 101-382-702 Zoning Inspector – Remain the same.
- 16) 101-446-Highway & Street – Decrease Repairs & Maintenance from \$110,000 to \$95,000.

- 17) 101-526 Landfill – Combine 702 Salary per day and 702 Salary per quarterly meeting to one line item decreasing Salary by \$200 for total of \$5,000; Increase Supplies from \$300 to \$500.
- 18) 101-801 Planning Board – Remain the same.

2011-2012 Expenditures remain the same as last year at \$514,085; and Revenues were set at \$514,085.

The proposed 2011-2012 Budget will be discussed and adopted at the regular scheduled March Clyde Township Board Meeting.

No further business. A motion by McLeod, supported by McKellips, we adjourn.  
Time: 6:45 p.m.

Respectfully submitted,

Cathy Ptak  
Clyde Township Clerk